

**DISTRIBUTION OF AD VALOREM TAX REVENUES
FISCAL YEAR 2003 - 2004**

1	TOTAL AD VALOREM TAX REVENUE *		\$93,300,583
2	ALLOCATIONS/FEES TO CONSTITUTIONAL OFFICERS	\$52,073,757	
3	COURTS AND LEGAL SYSTEM **	\$5,643,374	
4	STREET LIGHTING DISTRICTS	\$199,168	
5	VOTED DEBT SERVICE	\$1,665,066	
6	MOSQUITO DISTRICT	\$2,757,297	
7	EROSION DISTRICT	\$1,023,832	
8	STORMWATER MSTU	\$2,085,194	
9	UNINCORPORATED SERVICES MSTU	\$2,667,911	
10	LAW ENFORCEMENT MSTU	\$1,868,451	
11	PARKS MSTU	\$2,559,579	
12	TRANSPORTATION MSTU	\$921,449	
13	SUB-TOTAL	\$73,465,078	
14	NET AVAILABLE FOR BOARD ALLOCATIONS		\$19,835,505

* Total anticipated Ad Valorem revenue less statutorily mandated 5%.

** This is the amount of Ad Valorem Revenue needed to cover the anticipated deficit between Fine and Forfeiture revenues and expenses.